



City of Westminster



THE ROYAL BOROUGH OF
KENSINGTON
AND CHELSEA

Westminster Health & Wellbeing Board

RBKC Health & Wellbeing Board

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1. Executive Summary

- 1.1 This paper sets out the final BCF submission for 2019/20, for retrospective review and sign-off following its submission to NHSE on 27th September 2019.

2. Key Matters for the Board

2.1 The Board is asked to

- Retrospectively sign-off the BCF Submission for Westminster, and Kensington and Chelsea for 2019/20

3. Background

- 3.1 CCG and local authority officers have worked closely to draft a plan for 2019/20 with clear schedules of joint services, financial commitments, and monitoring

arrangements. The plan agrees with our BCF NHS allocation and has benefited from scrutiny and advice from the NHS BCF Programme Team. The CCG Managing Directors have also been kept up to date with progress.

- 3.2 The reduced scope of the plan (down from £140million to £60million) supports a more focussed approach to joint working. It does, however, mean that activities previously within the Plan are now sitting outside the BCF framework will need new or augmented governance arrangements going forward so that they are subject to appropriate scrutiny and monitoring.
- 3.3 We will be putting in place new arrangements for LD and amended governance arrangements for MH services which represent the bulk of these non-BCF services. Also, following joint work through the summer and autumn of 2018, partners agreed on several contracts previously part of BCF Plans would revert to single agency commissioning and those agencies' own internal business as usual governance arrangements.

Financial Overview

- 3.4 The total value of the plan in Westminster is £38.7m.
The total value of the plan in RBKC is £21.4m.

2019-20 BCF Budget	WCC	RBKC	Total
DFG	£1,523,990	£845,918	£2,369,908
Minimum CCG Contribution	£20,005,126	£13,150,743	£33,155,869
iBCF	£15,806,905	£6,569,857	£22,376,762
Winter Pressures Grant	£1,323,159	£866,806	£2,189,965
Total	£38,659,180	£21,433,324	£60,092,504

Joint Plan

- 3.5 Officers from the Bi Borough and CCGs have agreed on the following joint work as priorities for the current financial year:
- i. High-quality care in the community, preventing unnecessary hospital admissions, and ensuring timely discharge
 - ii. Joint work on Mental Health Supported Accommodation and Homelessness
 - iii. Advocacy, Carers Services, Advice and Guidance and Prevention
 - iv. Aligning the Boroughs and CCG Better Care Fund with Wider Strategic Plans
 - v. Use of the iBCF, Winter Pressures, Disabled Facilities Grant funding as enablers for Better Care Fund Plans

- 3.6 The CCGs and Local Authorities in the Bi Borough have agreed new working principles for the current year to provide a positive context for joint working. These principles will ensure that the value of the investment made by health and social care partners is monitored and assurance provided, or changes made and that no investment or disinvestment decisions will be made without due notice and assessment of the impact on people who use and rely on services.

Governance of Delivery

- 3.7 Delivery against the 2019/20 Plan will be reported upon Quarterly at HWBB when the Board or its authorised representative will formally be asked to sign-off the Quarterly BCF returns.
- 3.8 Alongside the local authorities' and CCG's own internal governance arrangements, joint scrutiny and oversight of delivery against the plan is vested in the Joint Operational Finance Group, which meets monthly.
- 3.9 A forward plan and reporting cycle have been drawn up to support JFOG in its task of reviewing delivery of the BCF Plan to time, cost and quality and providing it with the means to intervene in a timely fashion should things be assessed as 'off track'.
- 3.10 Reporting, where possible, has been aligned with the NHS England reporting process, and will cover Financials, Contractual Performance, Procurement, and BCF four National Metrics.

Summary and recommendations:

- 3.11 The Better Care Fund Plan for 2019 2020 has produced agreement on budgets and broad strategic objectives. Work should begin now on plans for 2020 2021 which will further mitigate risks to the Bi Borough authorities and seek to re build more appropriate and collaborative approaches to health and social care in Westminster and Kensington and Chelsea.
- 3.12 HWB are asked to note the headline details and approve the current year BCF plan and associated budgets.

Appendix 1

WCC – 2019/20 draft BCF Planning template

Appendix 2

RBKC –2019/20 draft BCF Planning template

**If you have any queries about this Report or wish to inspect any of the
Background Papers, please contact:**

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